

*duplication between programs

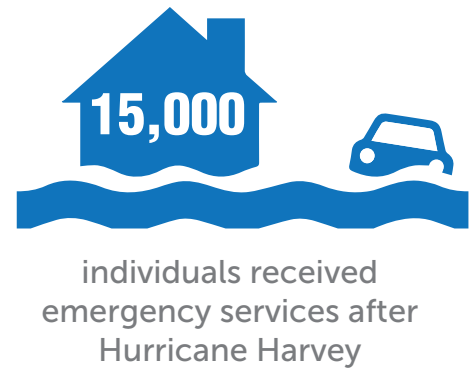
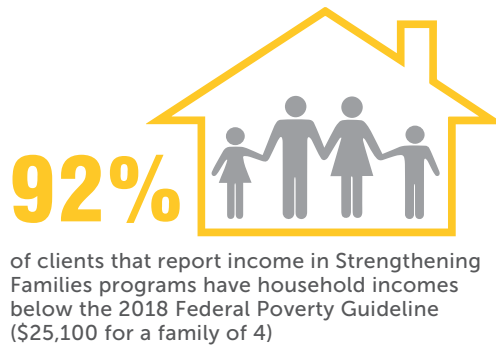
INDIVIDUALS SERVED

16,913
attended
presentations
or workshops

52,464
served through food
pantries and food fairs


6,489
Christmas*
Program

72,152
served through individual
program services







PROGRAM HIGHLIGHTS





CHILDREN

-  **191** children served in St. Michael's Homes for Children
-  **1,379** individuals received pregnancy and parenting services
-  **250** individuals received postadoption counseling services and assistance
-  **69** children received in-school counseling





FAMILIES

-  **16,918** individuals served through our monthly food fairs
-  **856** clients attended counseling sessions
-  **3,069** families received assistance to maintain housing/utilities
-  **17,861** individuals received disaster recovery services

REFUGEES & IMMIGRANTS

-  **714** refugees increased their self-sufficiency through employment
-  **18,976** immigrants received support services
-  **10,960** individuals attended citizenship workshops or outreach events
-  **4,280** immigration petitions filed

SENIORS, VETERANS & OTHERS

-  **482** seniors remained living independently in the community
-  **22,972** meals enjoyed by 570 seniors
-  **580** individuals enrolled in the HIV/AIDS ministry program
-  **523** women veterans and their dependents enrolled in programs

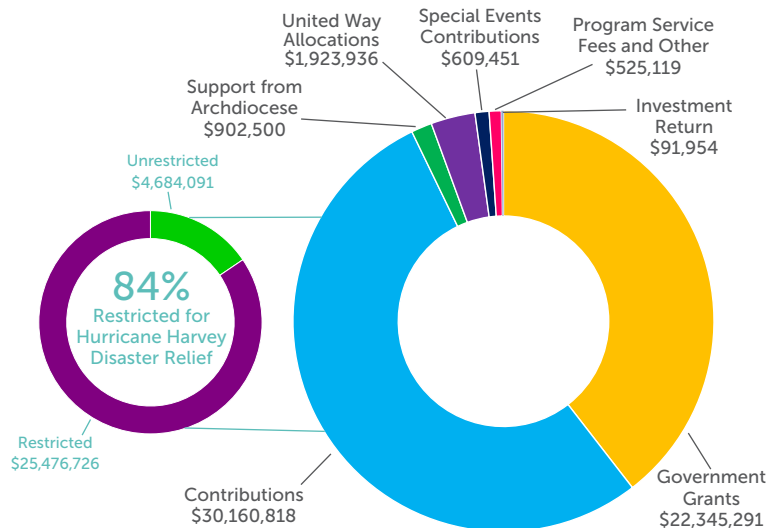
FY 2018 Financial Highlights

Fiscal Year ended June 30, 2018
(unaudited)

REVENUE

| | |
|--|----------------------------|
| Government grants | \$22,345,291 |
| Contributions | 30,160,818 |
| Archdiocesan contribution | 902,500 |
| United Way allocations | 1,923,936 |
| Special events, net of direct donor benefits | 609,451 |
| Program service fees and other | 525,119 |
| Investment return | <u>91,954</u> |
| TOTAL REVENUE | <u>\$56,559,068</u> |

SOURCES OF SUPPORT: \$56,559,068



EXPENSES

PROGRAM SERVICES

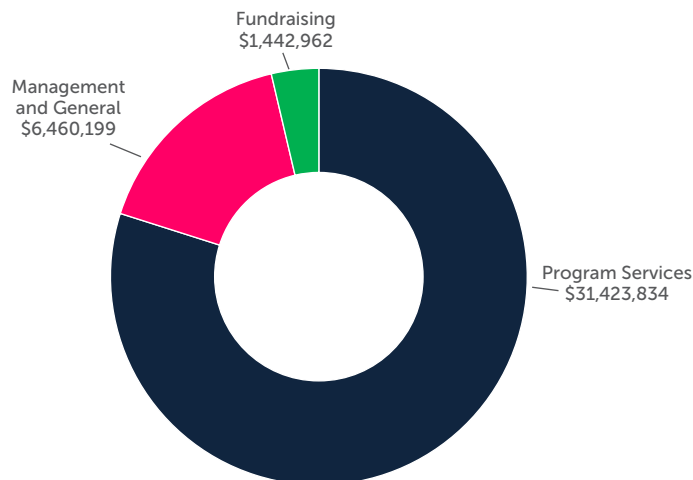
| | |
|---|----------------------------|
| Children and Family Services | \$7,524,690 |
| Senior and Adult Services; Community Outreach | 7,912,089 |
| Parish Relations and Advocacy | 132,385 |
| Immigration and Refugee Services | 11,070,899 |
| Disaster Relief and Response | 4,442,396 |
| Housing Services | <u>341,373</u> |
| Total Program Services | <u>\$31,423,834</u> |

SUPPORTING SERVICES

| | |
|----------------------------------|-------------------------|
| Management and General | \$6,460,199 |
| Fundraising | <u>1,442,962</u> |
| Total Supporting Services | <u>7,903,161</u> |

TOTAL EXPENSES **\$39,326,994**

EXPENSES BREAKDOWN: \$39,326,994



EXPENDITURES BY PROGRAM: \$31,423,834

