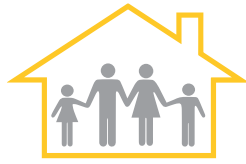


FY 2016 ANNUAL REPORT

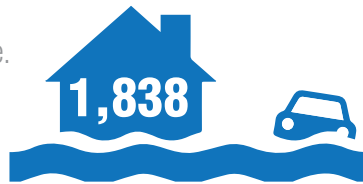
A Year of Mercy. A Bridge to Hope.

82,000 Individuals Served!



87%

of clients in Strengthening Families programs have household incomes below the 2016 Federal Poverty Guideline.

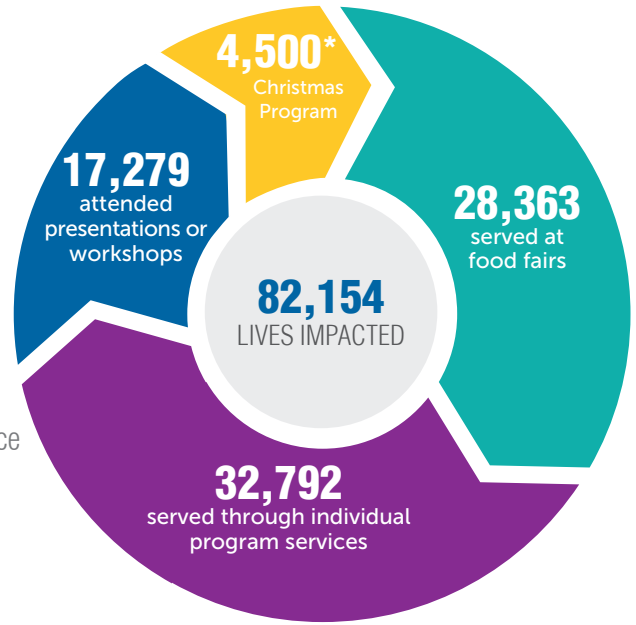


1,838

individuals affected by flooding since the Tax Day flood received our aid



1,438,989 lbs
of food distributed at food fairs



*Duplication between programs

CHILDREN

150

Birth mothers and 87 other family members counseled in pregnancy services.

133

Students received in-school counseling services at inner-city Catholic Schools.

38,835

Meals served at St. Michael's Home to immigrant children who are waiting to be reunited with their families.

206

Individuals were provided post-adoption counseling services and search assistance.

FAMILIES

40,173

Visits to our food pantry by 15,895 individuals.

58

Women and children are rebuilding their lives through safe housing and support services at The Villa Guadalupe Transitional Housing Program.

870

Clients attended counseling sessions.

1,366

Participants received financial assistance to maintain housing and/or utilities.

REFUGEES & IMMIGRANTS

7,004

Immigrants received support services.

29

Languages are spoken by our staff enabling us to help people from many countries, such as:

AFGHANISTAN, BHUTAN, BURMA, BURUNDI, CUBA, COLOMBIA, CONGO, EL SALVADOR, ERITREA, GHANA, GUATEMALA, IRAN, IRAQ, MEXICO, RWANDA, SOMALIA, SOUTH SUDAN, SYRIA, AND OTHERS.

1,500

Hours were given by pro bono attorneys providing \$390,000 worth of services.

73

People were helped to become U.S. citizens.

SENIORS, VETERANS & OTHERS

293

Seniors remained living independently in the community with support from the Mamie George Community Center in Fort Bend County and Senior Services Case Management in Harris County.

125

Persons with HIV/AIDS maintained stable housing through Case Management Program.

221

Women veterans, and their family members increased their self-sufficiency through housing financial assistance, personal finance education, life skills classes, and mental health services.

107

Seniors improved mental or physical health.



Minthia (center) was one of the hundreds of individuals affected by flooding that received assistance from Catholic Charities. Pictured with Case Manager Valerie Zanders and Marla Turner.

Disaster Recovery Team Provides Flood Survivors with Assistance

When Houston was hit with major floods in back-to-back years -- the 2015 Memorial Day floods and the April 2016 Tax Day floods -- Catholic Charities responded to meet the needs of the most vulnerable individuals and families across the region.

The day after the 2015 Memorial Day flooding in the Houston area, staff members were out in the field assessing the needs of their senior citizen clients. One of those clients was Minthia, 74, an initially suspicious but ultimately overjoyed disaster survivor whose home was repaired with help from Catholic Charities.

Case manager Valerie Zanders assured Minthia that everything would be okay, and the following day, helped her apply for FEMA aid. Immediately after, Minthia felt safe and was so thrilled Valerie was there to help her.

Looking back now that she has a new kitchen and new painted walls, Minthia said, "Without little Valerie, I would not have any of this. She saved me and I felt actually loved and valued. I thought to myself, 'This is a real charity.'"

Teen's Resilience Earns Invitation to Videoconference with Pope Francis

Ricardo Ortiz, 19, was one of the few immigrants in three U.S. cities to experience a first-ever virtual audience with Pope Francis in September 2015. ABC News produced the live video conference, hosting it from The Vatican.

Ortiz came to ABC News' attention via Catholic Charities' St. Frances Cabrini Center for Immigrant Legal Assistance. Cabrini Center helped Ortiz obtain the immigration documents he needed to be able to work and seek higher education through a program that assists young people applying for administrative relief, including Deferred Action for Childhood Arrivals (DACA) Application Assistance Services.

Ricardo, the oldest of four children, was born in Mexico. When he was 4, his parents brought the family to the U.S. But at 16, he became the family's breadwinner after his father was injured. Ricardo eventually finished high school and was awarded a soccer scholarship. It was rescinded when it was learned he was undocumented.

"Catholic Charities worked really hard on my behalf," Ricardo said. "I have nothing but good things to say about the people I've met there."



"On top of getting to meet the pope, I got to have a conversation with him, tell him my story, and get personal advice from the Holy Father," Ricardo Ortiz said.

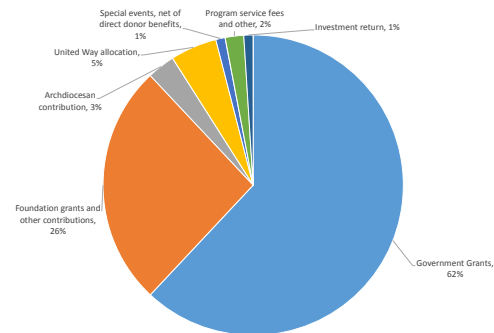
FY 2016 Financial Highlights

Fiscal Year ended June 30, 2016.
(unaudited)

REVENUE

	<u>2014</u>	<u>2015-16</u>
Government grants	\$17,553,286	\$25,783,203
Foundation grants and other contributions	7,015,891	6,697,479
Contributions for capital campaign	(203,530)	9,252
Archdiocesan contribution	902,500	1,158,750
United Way allocation	1,422,803	1,420,277
Special events, net of direct donor benefits	1,507,018	2,445,999
Program service fees and other	585,176	575,556
Investment return	<u>200,651</u>	<u>92,211</u>
TOTAL REVENUE	<u>\$28,837,142</u>	<u>\$38,182,727</u>

SOURCES OF SUPPORT: \$38,182,727



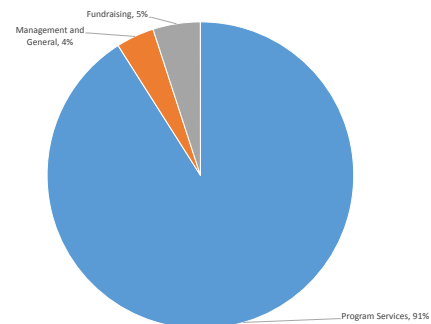
EXTRAORDINARY ITEM

Gain on sale of property	<u>\$351,384</u>	0
TOTAL EXTRAORDINARY ITEM	<u>\$351,384</u>	0

EXPENSES

PROGRAM SERVICES		
Children and Family Services	\$6,427,456	\$4,715,943
Community Outreach	3,543,052	5,241,553
Parish Relations and Advocacy	179,230	231,842
Immigration and Refugee Services	14,475,890	16,614,967
Disaster Relief and Response	0	162,388
Housing Services	2,136,869	3,787,609
Seniors and Adults Services		<u>2,878,090</u>
Total Program Services	<u>26,762,497</u>	<u>33,632,392</u>
SUPPORTING SERVICES		
Management and General	\$929,085	\$1,643,798
Fundraising	<u>1,102,665</u>	<u>1,817,537</u>
Total Supporting Services	<u>2,031,750</u>	<u>3,461,335</u>
TOTAL EXPENSES	<u>\$28,794,247</u>	<u>\$37,093,727</u>

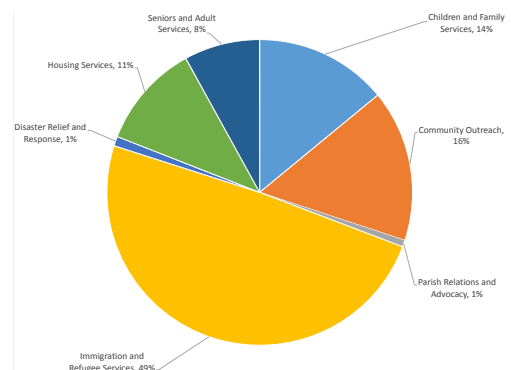
EXPENSES BREAKDOWN: \$37,093,727



ASSETS

Cash and cash equivalents	\$1,967,615	\$1,275,772
Restricted cash - funds held for others		71,052
Government grants and accounts receivable	3,729,867	5,178,956
Pledges receivable, net	2,494,864	2,106,016
Prepaid expenses and other assets	712,488	275,580
Property and equipment, net	24,096,837	22,993,199
Investments, net	<u>3,761,455</u>	<u>3,879,332</u>
TOTAL ASSETS	<u>\$36,763,126</u>	<u>\$35,779,907</u>

EXPENDITURES BY PROGRAM: \$33,632,392



LIABILITIES

Accounts payable	\$479,819	\$400,909
Accrued liabilities	132,090	440,465
Funds held for others	859,253	71,052
Refundable advances		256,034
Notes payable	<u>1,437,384</u>	<u>243,848</u>
Total Liabilities	<u>\$2,908,546</u>	<u>\$2,583,548</u>

NET ASSETS:

Unrestricted	\$27,967,612	\$28,014,814
Temporarily restricted	4,740,915	3,915,854
Permanently restricted	1,146,053	1,265,691
Total Net Assets	<u>\$33,854,580</u>	<u>\$33,196,359</u>

TOTAL LIABILITIES & NET ASSETS	<u>\$36,763,126</u>	<u>\$35,779,907</u>
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