



ANNUAL IMPACT SNAPSHOT

July 1, 2024 – June 30, 2025

YOU HELPED FEED HUNGRY FAMILIES



92,921
VISITS BY FAMILIES IN NEED
TO FOOD PANTRIES OR
FOOD DISTRIBUTIONS

4,184,818
POUNDS OF FOOD
DISTRIBUTED

Food pantries serve hungry families in Harris, Fort Bend and Galveston

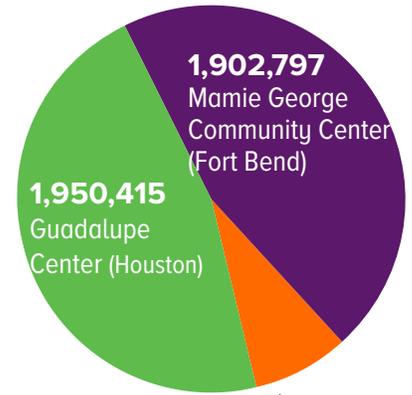
YOU HELPED CHILDREN



407 parents received education and support to help their young children develop



Inner-city students received **1,295** **mental health counseling** sessions to help with their behavior and academic achievement



YOU HELPED FAMILIES AND INDIVIDUALS



354 households received **emergency financial assistance to cover utilities**



583 people received **counseling** or other support to help them improve mental health or life skills



24,560 free meals were served to **seniors** in Patty's Café at the Mamie George Community Center



2,343 families were provided with **housing assistance**, including emergency shelter and help with rent



More than **90¢** of every dollar you gave went directly to children and families who need a helping hand

YOU HELPED NEW AMERICANS



3,032 **refugees** were helped to adjust to life in our community



1,269 **immigrants** received citizenship or legal approval to work



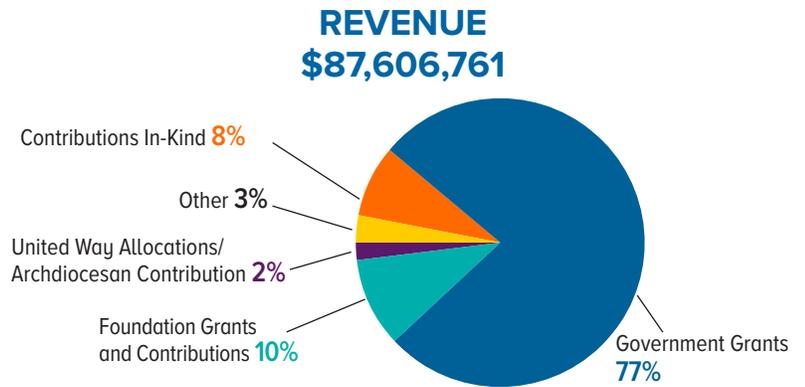
26,036 **volunteer hours**;
2,441 **volunteers**

FY 2025 FINANCIAL HIGHLIGHTS

Fiscal Year ended June 30, 2025 (unaudited)

REVENUE

Government Grants	\$67,091,021
Foundation Grants and Contributions	8,551,576
Contributions In-Kind	6,842,505
Special Events	1,195,474
United Way Allocations	1,137,863
Archdiocesan Contribution	875,000
<u>Other</u>	
Miscellaneous	135,899
Program Service Fees	711,012
Investment Return	<u>1,066,412</u>
TOTAL REVENUE	\$87,606,761



EXPENSES

PROGRAM SERVICES

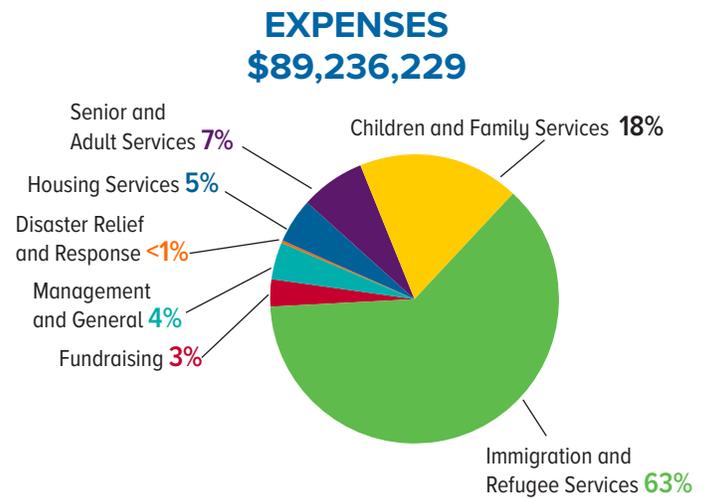
Children and Family Services	\$15,962,851
Senior and Adult Services	5,855,018
Immigration and Refugee Services	56,553,910
Disaster Relief and Response	370,741
Housing Services	<u>4,472,368</u>
Total Program Services	\$83,214,887

SUPPORT SERVICES

Management and General	\$3,461,998
Fundraising	<u>2,559,344</u>
Total Supporting Services	\$6,021,341

TOTAL EXPENSES **\$89,236,229**

Surplus/(Deficit) **\$(1,629,467)***



*Includes realized and unrealized gains



People of Faith. Helping People in Need.

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