



Catholic Charities
ARCHDIOCESE OF
GALVESTON-HOUSTON



FISCAL YEAR
July 1, 2022 –
June 30, 2023

353,824

**TIMES PEOPLE IN NEED
RECEIVED SERVICES**

*duplication between programs

FY 2023 By the Numbers



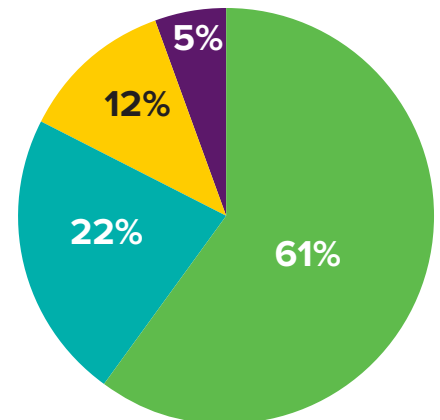
More than **90¢** of every dollar you gave went directly to children and families who need a helping hand



22,919 volunteer hours;
3,562 volunteers

SERVICES PROVIDED

(Numbers of times clients were served)



Food Fairs **213,269**
Food Pantries **79,377**
Individual Services **42,093**
Information & Referrals **19,085**

HOW YOU HELPED CHILDREN



Blessed Beginnings program provided education and support to **867** young parents



73 inner-city students received **mental health counseling** -- to help with their behavior and academic achievement

HOW YOU HELPED FAMILIES AND INDIVIDUALS



1,054 households received **financial assistance to cover utilities**



783 families received **counseling** to help them cope with the stress of everyday life



2,076 families were provided with **housing assistance**, including emergency shelter and help with rent



205 crime victims received counseling, emergency shelter, food, and financial assistance

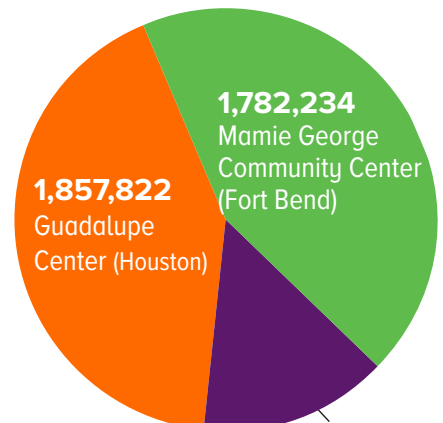


124 women veterans were provided with career, mental health and peer support



16,236 nutritious free meals were served to **seniors** in Patty's Cafe at the Mamie George Community Center

4.3 MILLION POUNDS of food distributed



Thanks to your generous gifts, children, seniors and families avoided the desperation of hunger

HOW YOU HELPED REFUGEES AND IMMIGRANTS



8,717 refugees were helped to settle in our community



5,811 immigrants received information, assessments, and legal representation

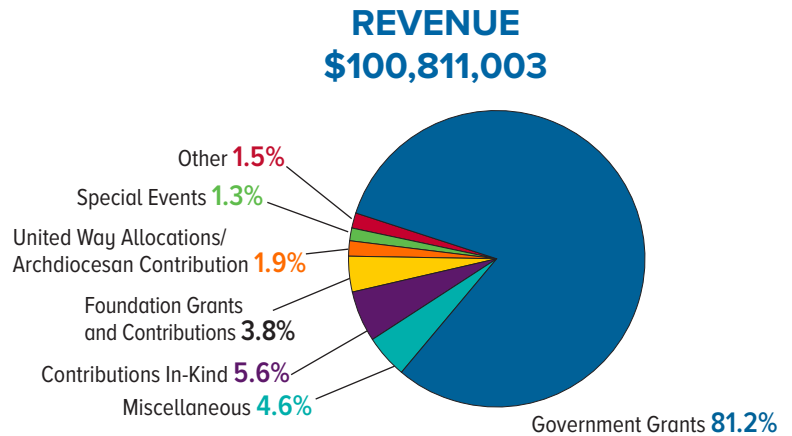
FY 2023 FINANCIAL HIGHLIGHTS

Fiscal Year ended June 30, 2023 (unaudited)

Note: Includes activity from Houston-Harris County Emergency Rental Assistance Program, now the Houston-Harris County Eviction Intervention Program

REVENUE

Government Grants	\$81,893,449
Contributions In-Kind	5,678,304
Foundation Grants and Contributions	3,827,209
Special Events	1,342,974
United Way Allocations	1,071,173
Archdiocesan Contribution	852,500
Miscellaneous	4,603,493
Other:	
Program Service Fees	544,399
Investment Return	961,501
TOTAL REVENUE	\$100,811,003



EXPENSES

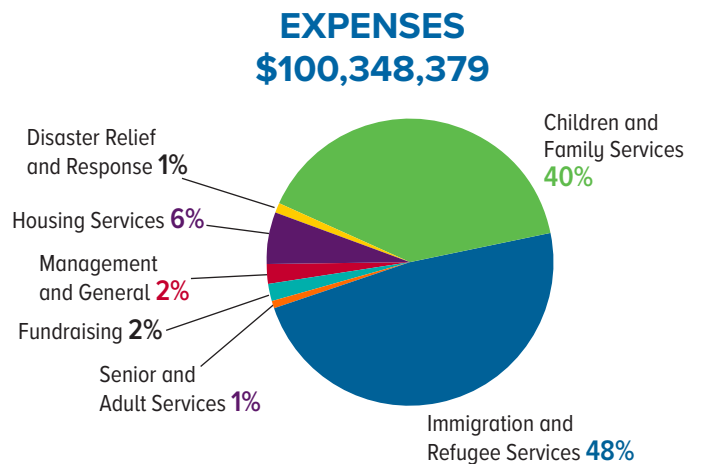
PROGRAM SERVICES

Children and Family Services	\$39,727,930
Senior and Adult Services	674,329
Immigration and Refugee Services	48,590,151
Disaster Relief and Response	1,006,114
Housing Services	5,480,892
Total Program Services	\$95,479,416

SUPPORT SERVICES

Management and General	\$2,424,620
Fundraising	2,444,343
Total Supporting Services	\$4,868,963

TOTAL EXPENSES **\$100,348,379**



People of Faith. Helping People in Need.

2900 Louisiana Street, Houston, Texas 77006 • 713-526-4611 • www.CatholicCharities.org

