**344,448 LIVES IMPACTED IN FY 2021**
July 1, 2020 - June 30, 2021  
*duplication between programs

**FY 2021 • By the Numbers**

97¢ of every dollar you gave went directly to children and families who need a helping hand.

23,571 volunteer hours; 3,601 volunteers

**INDIVIDUALS SERVED**
- 3,701 Information and Referrals/Presentations
- 62,130 Direct Services
- 264,430 Food Distributions

**HOW YOU HELPED CHILDREN**
- **Blessed Beginnings** program provided education and support to 3,601 mothers
- 103 inner-city students received **mental health counseling** – more than 80% showed improved symptoms, behavior and academic achievement

**HOW YOU HELPED FAMILIES**
- 8,733 households received emergency rental or utility assistance
- **Disaster Recovery** program provided case management, financial assistance, and rebuild and repair services to 2,744 households

**HOW YOU HELPED REFUGEES AND IMMIGRANTS**
- 3,922 refugees were assisted
- 13,732 immigrants received information, assessments, and legal representation

**HOW YOU HELPED ADULTS**
- 1,853 crime victims were provided with counseling, emergency shelter, financial assistance, and legal aid
- The **Senior Program** provided case management, home deliveries, and regular check-ins to 578 elderly clients
- 259 women veterans were provided with short- and long-term housing, career and mental health support

**5.3 MILLION POUNDS OF FOOD DISTRIBUTED**
- 3,329,437 Mamie George Community Center (Fort Bend)
- 1,392,743 Guadalupe Center (Houston)
- 537,066 Beacon of Hope Center (Galveston)

Thanks to your generous gifts, the amount of food distributed doubled in FY21, compared to the year before.
**FY 2021 Financial Highlights**

Fiscal Year ended June 30, 2021  
(unaudited)

*Note: Includes activity from Houston-Harris County Emergency Rental Assistance Program, and Harris County COVID-19 relief project*

### REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government grants</td>
<td>$143,051,764</td>
</tr>
<tr>
<td>Contributions</td>
<td>4,393,046</td>
</tr>
<tr>
<td>Archdiocesan contribution</td>
<td>902,500</td>
</tr>
<tr>
<td>United Way allocations</td>
<td>787,268</td>
</tr>
<tr>
<td>Special events</td>
<td>1,613,803</td>
</tr>
<tr>
<td>Program service fees and other</td>
<td>524,566</td>
</tr>
<tr>
<td>Investment return</td>
<td>854,469</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>556,018</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>9,505,056</td>
</tr>
<tr>
<td>Contributions in Kind</td>
<td>10,848,605</td>
</tr>
<tr>
<td>PPP Revenue</td>
<td>4,478,600</td>
</tr>
</tbody>
</table>

**TOTAL REVENUE**  
$177,515,695

### EXPENSES

**PROGRAM SERVICES**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children and Family Services</td>
<td>$139,278,000</td>
</tr>
<tr>
<td>Senior and Adult Services</td>
<td>2,443,187</td>
</tr>
<tr>
<td>Immigration and Refugee Services</td>
<td>12,377,217</td>
</tr>
<tr>
<td>Disaster Relief and Response</td>
<td>6,083,358</td>
</tr>
<tr>
<td>Housing Services</td>
<td>3,694,500</td>
</tr>
</tbody>
</table>

**Total Program Services**  
$163,876,262

**SUPPORTING SERVICES**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and General</td>
<td>$3,145,650</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,760,426</td>
</tr>
</tbody>
</table>

**Total Supporting Services**  
$4,906,076

**TOTAL EXPENSES**  
$168,782,338

### SOURCES OF SUPPORT: $177,515,695

- **Government Grants**: 80.6%
- **Contributions In Kind**: 6.1%
- **Net Assets Released from Restrictions**: 5.4%
- **All Other Sources**: 2.9%
- **Contributions**: 2.5%
- **PPP revenue**: 0.2%

### EXPENDITURES BY PROGRAM: $163,876,262

- **Children and Family Services**: 82.5%
- **Disaster Relief and Response**: 3.6%
- **Immigration and Refugee Services**: 7.3%
- **Senior and Adult Services; Community Outreach**: 1.4%
- **Housing Services**: 2.2%

### SUPPORT SERVICE EXPENDITURES: $4,906,076

- **Fundraising**: 1%
- **Management and General**: 1.9%

**Service to the Community**: 97.1%

*People of Faith. Helping People in Need.*

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