**INDIVIDUALS SERVED**

- **6,627** served through Christmas Gift Program
- **90.6%** clients in poverty
- **69,806** served through food pantries and food fairs
- **65,015** served through individual program services
- **16,461** attended presentations or workshops

**PROGRAM HIGHLIGHTS**

**CHILDREN**
- **265** children served in St. Michael’s Homes for Children
- **603** individuals received pregnancy and parenting services
- **434** children participating in Refugee Resettlement After School Program
- **971** in-school counseling sessions for 114 children

**REFUGEES & IMMIGRANTS**
- **421** refugees increased their self-sufficiency through employment
- **11,292** immigrants received support services
- **5,842** individuals attended citizenship workshops or outreach events
- **3,776** immigration petitions filed

**FAMILIES**
- **54,043** individuals served through our food pantries
- **6,329** counseling sessions attended by 750 individuals
- **$1,237,611** financial assistance provided for rent, utilities and other emergency needs
- **1,069** individuals received disaster recovery services

**SENIORS, VETERANS & OTHERS**
- **1,046** seniors receiving services or enrolled in activity programs
- **25,894** meals enjoyed by seniors at Patty’s Cafe
- **72** women veterans provided with shelter at the Villa Guadalupe
- **220** women veterans and their dependents enrolled in programs

**ANNUAL REPORT SNAPSHOT**

- **31,717** volunteer hours served by 3,531 volunteers
- **$10,199,472** financial assistance provided to families impacted by Hurricane Harvey
- **1,329,182** pounds of groceries were distributed at our food pantries
- **1,329,182** pounds of groceries were distributed at our food pantries
- **421** refugees increased their self-sufficiency through employment
- **11,292** immigrants received support services
- **5,842** individuals attended citizenship workshops or outreach events
- **3,776** immigration petitions filed

**TOTAL IMPACT**

- **97,239** lives impacted in FY 2019

**INDIVIDUALS SERVED**

- **6,627** served through Christmas Gift Program
- **90.6%** clients in poverty
- **69,806** served through food pantries and food fairs
- **65,015** served through individual program services
- **16,461** attended presentations or workshops
**FY 2019 Financial Highlights**

**Fiscal Year ended June 30, 2019**
*(unaudited)*

**REVENUE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government grants</td>
<td>$25,064,313</td>
</tr>
<tr>
<td>Contributions</td>
<td>5,369,588</td>
</tr>
<tr>
<td>Archdiocesan contribution</td>
<td>902,500</td>
</tr>
<tr>
<td>United Way allocations</td>
<td>1,352,874</td>
</tr>
<tr>
<td>Special events, net of direct donor benefits</td>
<td>932,193</td>
</tr>
<tr>
<td>Program service fees and other</td>
<td>348,504</td>
</tr>
<tr>
<td>Investment return</td>
<td>329,092</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>62,040</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>7,629,433</td>
</tr>
<tr>
<td>Contributions in Kind</td>
<td>2,856,225</td>
</tr>
</tbody>
</table>

**TOTAL REVENUE**

$44,846,762

**EXPENSES**

**PROGRAM SERVICES**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children and Family Services</td>
<td>$7,782,613</td>
</tr>
<tr>
<td>Senior and Adult Services; Community Outreach</td>
<td>9,092,273</td>
</tr>
<tr>
<td>Parish Relations and Advocacy</td>
<td>35,017</td>
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<tr>
<td>Immigration and Refugee Services</td>
<td>11,057,159</td>
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<tr>
<td>Disaster Relief and Response</td>
<td>11,202,856</td>
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<tr>
<td>Housing Services</td>
<td>1,262,625</td>
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</tbody>
</table>

**Total Program Services**

$40,432,543

**SUPPORTING SERVICES**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and General</td>
<td>$2,485,886</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,453,455</td>
</tr>
</tbody>
</table>

**Total Supporting Services**

$3,939,341

**TOTAL EXPENSES**

$44,371,884

**Sources of Support:**

- Government Grants: $25,064,313
- Contributions: 5,369,588
- Archdiocesan Contribution: 902,500
- United Way Allocations: 1,352,874
- Special Events, net of direct donor benefits: 932,193
- Program service fees and other: 348,504
- Investment return: 329,092
- Miscellaneous: 62,040
- Net Assets Released from Restrictions: 7,629,433
- Contributions in Kind: 2,856,225

**Expenses Breakdown:**

- Program Services: $40,432,543
- Management and General: $2,485,886
- Fundraising: $1,453,455

**Expenses by Program:**

- Housing Services: $1,262,625
- Children and Family Services: $7,782,613
- Senior and Adult Services; Community Outreach: $9,092,273
- Immigration and Refugee Services: $11,057,159
- Parish Relations and Advocacy: $35,017
- Disaster Relief and Response: $11,202,856