A Word from Our Leaders

A father loses his job and can no longer provide a home for his wife and four children. A senior can’t stretch her meager monthly check to pay her electricity bill. A refugee family arrives at the airport, bewildered after escaping horrific violence in their homeland. Then, Catholic Charities provides food, financial assistance for rent and utilities, a welcoming presence.

These are real examples of how Catholic Charities serves God’s children. Called to be the hands and feet of Christ, we provide help so people can regain self-sufficiency and live with dignity. During the past year, Catholic Charities touched more than 97,000 lives through our network of social service programs. We are guided by the Catholic faith to serve people of all beliefs: one human family, each and every person precious in our Father’s eyes.

Catholic Charities provides help and hope to people in need because you walk at our side. We are grateful to our donors, partners and friends who follow this moral and spiritual imperative: “...in so far as you did this to one of the least of these brothers of mine, you did it to me.” Thank you for joining us in our mission.

In the peace of Christ,

Kevin K. Rech
Board Chair

Cynthia N. Colbert, MSW
President and CEO

Faces of Hope

Fourth-grader Say Wah Eh learns American cultural practices through the Refugee Resettlement Program’s after school sessions. Her family escaped persecution in Burma and lived in a refugee camp in Thailand before coming to America.

The Garcia family, with four children in all, walked to the Mamie George Community Center in Richmond for help, using a makeshift stroller. They left with food, financial assistance and a new stroller for the baby.

This mother writes about parenting education classes at Blessed Beginnings: “My husband attended the parenting classes in order to learn the same way I did. The situation has united us more and brought more tranquility to our home.”

Third Ward resident Charlett Glenn, 70, had a history of self-sufficiency until health problems depleted her finances. The Senior Program helped her with house repairs, a new heater-air conditioner and other assistance for a more livable home.
FY 2019
By the Numbers

97,239
LIVES IMPACTED IN FY 2019

People of Faith.
Helping People in Need.

6,627
Christmas Gift Program

90.6%
clients in poverty

16,461
attended presentations or workshops

69,806
served through food pantries and food fairs

1,329,182
pounds of groceries were distributed at our food pantries

PROGRAM HIGHLIGHTS

CHILDREN

265
children served in St. Michael’s Homes for Children

603
individuals received pregnancy and parenting services

434
children participating in Refugee Resettlement After School Program

971
in-school counseling sessions for 114 children

REFUGEES & IMMIGRANTS

421
refugees increased their self-sufficiency through employment

11,292
immigrants received support services

5,842
individuals attended citizenship workshops or outreach events

3,776
immigration petitions filed

FAMILIES

54,043
individuals served through our food pantries

6,329
counseling sessions attended by 750 individuals

$1,237,611
financial assistance provided for rent, utilities and other emergency needs

1,069
individuals received disaster recovery services

SENIORS, VETERANS & OTHERS

1,046
seniors receiving services or enrolled in activity programs

25,894
meals enjoyed by seniors at Patty’s Cafe

72
women veterans provided with shelter at the Villa Guadalupe

220
women veterans and their dependents enrolled in programs

*duplication between programs
Catholic Charities received the 2019 Pinnacle Award in the nonprofit category from the Better Business Bureau’s Awards for Excellence program. We also received accreditation once again from the national Council on Accreditation, a seal of excellence for all we do.

Catholic Charities took immediate action to help families separated following the “Zero Tolerance” immigration policy. Our Cabrini Center for Immigrant Legal Assistance found and contacted separated parents to let them know their children’s whereabouts and connected them with legal services. The Refugee Resettlement Program served families who were reunited months later.

With the help of 20 parishes and many other entities, the Share Your Blessings Christmas project distributed thousands of toys, household and holiday items to more than 6,600 families. Each year, hundreds of volunteers sort and prepare donations for low-income families who otherwise can’t afford Christmas presents for their children.

Volunteers contributed nearly 32,000 hours to help Catholic Charities serve people in need, like the 15,763 individuals who came to food fairs through the Family Assistance Program at Guadalupe Center and at the Mamie George Community Center. Families leave food fairs with fresh produce and other nutritious items.

The Disaster Recovery Program moved into long-term recovery mode in the second year after Hurricane Harvey, in many cases helping people who were least able to return their lives to normal. In FY19, Catholic Charities provided $10,113,264 in financial assistance to Harvey survivors.

Bishops from across Texas led parishioners and a contingent of Catholic Charities representatives at the State Capitol during the Texas Catholic Conference of Bishops advocacy day at the 86th Texas Legislature.

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FY 2019 Financial Highlights

Fiscal Year ended June 30, 2019
(unaudited)

SOURCES OF SUPPORT: $44,846,762

**REVENUE**

Government grants $25,064,313
Contributions 5,369,588
Archdiocesan contribution 902,500
United Way allocations 1,352,874
Special events, net of direct donor benefits 932,193
Program service fees and other 348,504
Investment return 329,092
Miscellaneous 62,040
Net Assets Released from Restrictions 7,629,433
Contributions in Kind 2,856,225

TOTAL REVENUE $44,846,762

**EXPENSES**

**PROGRAM SERVICES**

Children and Family Services $7,782,613
Senior and Adult Services; Community Outreach 9,092,273
Parish Relations and Advocacy 35,017
Immigration and Refugee Services 11,057,159
Disaster Relief and Response 11,202,856
Housing Services 1,262,625
Total Program Services $40,432,543

**SUPPORTING SERVICES**

Management and General $2,485,886
Fundraising 1,453,455
Total Supporting Services 3,939,341

TOTAL EXPENSES $44,371,884
We Thank Our FY19 Community Leadership

Board of Directors 2018-2019

<table>
<thead>
<tr>
<th>Board of Directors</th>
<th>Advisory Board Houston Region</th>
<th>Advisory Board Fort Bend Region</th>
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<tr>
<td>Daniel Cardinal DiNardo</td>
<td>Most Rev. George A. Sheltz, Auxiliary Bishop</td>
<td>Jan Bethancourt</td>
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<td>Archdiocese of Galveston-Houston</td>
<td>Jack R. Allender</td>
<td>Shanda Conroy</td>
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<tr>
<td>Kevin K. Rech (Chair)</td>
<td>Francois Bardi</td>
<td>Rich Chandler</td>
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<td>Ellen Ginty (Vice Chair)</td>
<td>James E. Bashaw</td>
<td>John Gillespie</td>
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<tr>
<td>Steve Gilliland (Treasurer)</td>
<td>Alex Borlienghi</td>
<td>Schottsie Hill</td>
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<td>Nancy Evetts (Assistant Treasurer)</td>
<td>George H. Brueggeman, Jr.</td>
<td>Eleanor Loosbrock</td>
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<td>Chuck Gremillion (Secretary)</td>
<td>Bob Harlet</td>
<td>Tom Madonna</td>
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<td>John Kafka (Immediate Past Chair)</td>
<td>Cynthia Cisneros</td>
<td>Mayor Evalyn Moore, City of Richmond</td>
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<td>Deana Blackburn</td>
<td>Mary A. Cronin</td>
<td>Fr. Matthew Suniga</td>
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Catholic Charities
ARCHDIOCESE OF GALVESTON-HOUSTON
People of Faith. Helping People in Need.