INDIVIDUALS SERVED

- 16,913 attended presentations or workshops
- 52,464 served through food pantries and food fairs
- 6,489 served through Christmas Program
- 72,152 served through individual program services

PROGRAM HIGHLIGHTS

**CHILDREN**
- 191 children served in St. Michael’s Homes for Children
- 1,379 individuals received pregnancy and parenting services
- 250 individuals received postadoption counseling services and assistance
- 69 children received in-school counseling

**FAMILIES**
- 16,918 individuals served through our monthly food fairs
- 856 clients attended counseling sessions
- 3,069 families received assistance to maintain housing/utilities
- 17,861 individuals received disaster recovery services

**REFUGEES & IMMIGRANTS**
- 714 refugees increased their self-sufficiency through employment
- 18,976 immigrants received support services
- 10,960 individuals attended citizenship workshops or outreach events
- 4,280 immigration petitions filed

**SENIORS, VETERANS & OTHERS**
- 482 seniors remained living independently in the community
- 22,972 meals enjoyed by 570 seniors
- 580 individuals enrolled in the HIV/AIDS ministry program
- 523 women veterans and their dependents enrolled in programs
FY 2018 Financial Highlights

Fiscal Year ended June 30, 2018 (unaudited)

REVENUE

Government grants $22,345,291
Contributions 30,160,818
Archdiocesan contribution 902,500
United Way allocations 1,923,936
Special events, net of direct donor benefits 609,451
Program service fees and other 525,119
Investment return 91,954

TOTAL REVENUE $56,559,068

EXPENSES

PROGRAM SERVICES

Children and Family Services $7,524,690
Senior and Adult Services; Community Outreach 7,912,089
Parish Relations and Advocacy 132,385
Immigration and Refugee Services 11,070,899
Disaster Relief and Response 4,442,396
Housing Services 341,373
Total Program Services $31,423,834

SUPPORTING SERVICES

Management and General $6,460,199
Fundraising 1,442,962
Total Supporting Services 7,903,161

TOTAL EXPENSES $39,326,994

Sources of Support: $56,559,068

Expenses Breakdown: $39,326,994

Expenditures by Program: $31,423,834