

*duplication between programs

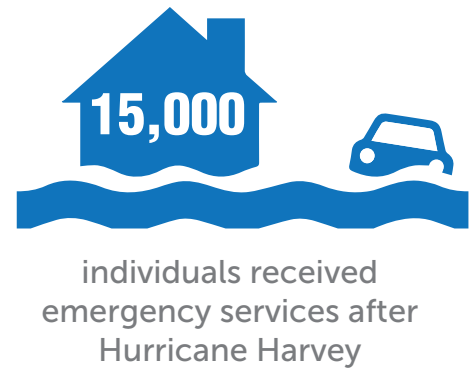
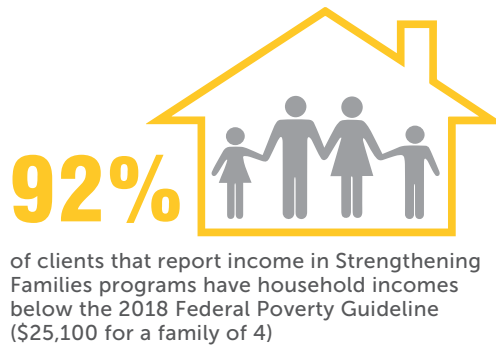
INDIVIDUALS SERVED

16,913
attended
presentations
or workshops

52,464
served through food
pantries and food fairs


6,489
Christmas*
Program

72,152
served through individual
program services







PROGRAM HIGHLIGHTS





CHILDREN

-  **191** children served in St. Michael's Homes for Children
-  **1,379** individuals received pregnancy and parenting services
-  **250** individuals received postadoption counseling services and assistance
-  **69** children received in-school counseling





FAMILIES

-  **16,918** individuals served through our monthly food fairs
-  **856** clients attended counseling sessions
-  **3,069** families received assistance to maintain housing/utilities
-  **17,861** individuals received disaster recovery services

REFUGEES & IMMIGRANTS

-  **714** refugees increased their self-sufficiency through employment
-  **18,976** immigrants received support services
-  **10,960** individuals attended citizenship workshops or outreach events
-  **4,280** immigration petitions filed

SENIORS, VETERANS & OTHERS

-  **482** seniors remained living independently in the community
-  **22,972** meals enjoyed by 570 seniors
-  **580** individuals enrolled in the HIV/AIDS ministry program
-  **523** women veterans and their dependents enrolled in programs

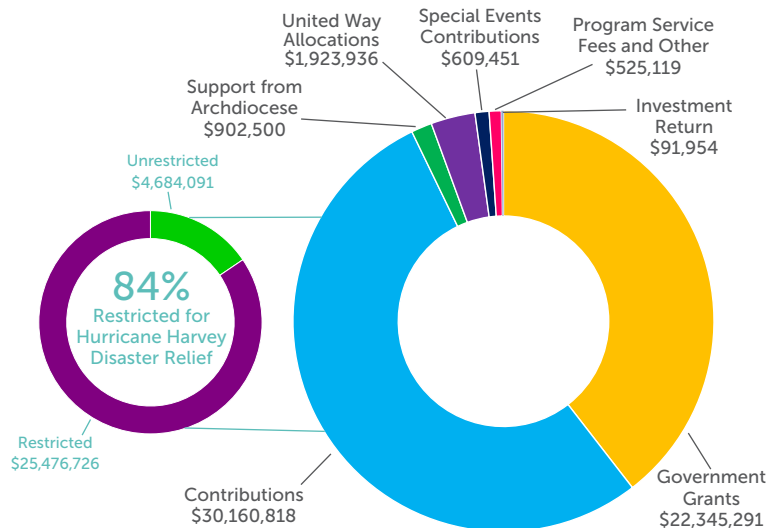
FY 2018 Financial Highlights

Fiscal Year ended June 30, 2018
(unaudited)

REVENUE

Government grants	\$22,345,291
Contributions	30,160,818
Archdiocesan contribution	902,500
United Way allocations	1,923,936
Special events, net of direct donor benefits	609,451
Program service fees and other	525,119
Investment return	<u>91,954</u>
TOTAL REVENUE	<u>\$56,559,068</u>

SOURCES OF SUPPORT: \$56,559,068



EXPENSES

PROGRAM SERVICES

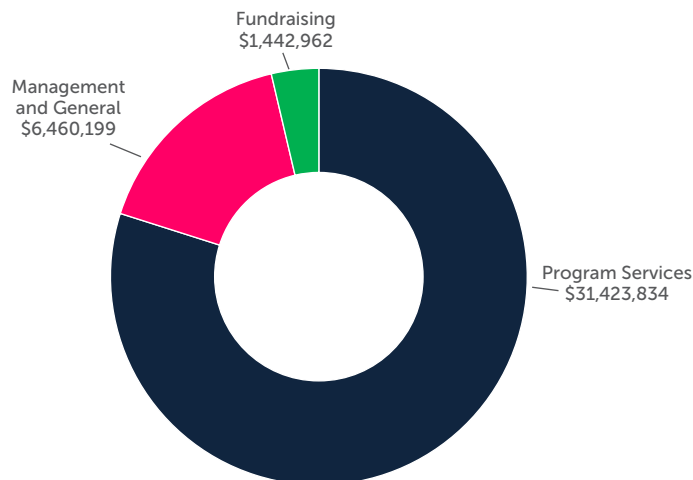
Children and Family Services	\$7,524,690
Senior and Adult Services; Community Outreach	7,912,089
Parish Relations and Advocacy	132,385
Immigration and Refugee Services	11,070,899
Disaster Relief and Response	4,442,396
Housing Services	<u>341,373</u>
Total Program Services	<u>\$31,423,834</u>

SUPPORTING SERVICES

Management and General	\$6,460,199
Fundraising	<u>1,442,962</u>
Total Supporting Services	<u>7,903,161</u>

TOTAL EXPENSES **\$39,326,994**

EXPENSES BREAKDOWN: \$39,326,994



EXPENDITURES BY PROGRAM: \$31,423,834

