**ANNUAL REPORT SNAPSHOT**

**INDIVIDUALS SERVED**

- **18,415** attended presentations or workshops
- **24,822** served at food fairs
- **5,843** served through Christmas Program
- **39,882** served through individual program services

**PROGRAM HIGHLIGHTS**

**CHILDREN**
- **268** children served in St. Michael's Homes for Children
- **686** individuals received pregnancy and parenting services
- **244** individuals received postadoption counseling services and assistance
- **101** children received in-school counseling

**REFUGEES & IMMIGRANTS**
- **751** refugees increased their self-sufficiency through employment
- **28,783** immigrants received support services
- **10,800** individuals attended citizenship workshops or outreach events
- **4,932** immigration petitions filed

**FAMILIES**
- **24,822** individuals served through our monthly food fairs
- **800** clients attended counseling sessions
- **2,457** individuals received assistance to maintain housing/utilities
- **638** individuals received disaster case management

**SENIORS, VETERANS & OTHERS**
- **351** seniors remained living independently in the community
- **22,047** meals enjoyed by 543 seniors
- **302** individuals enrolled in the HIV/AIDS ministry program
- **687** women veterans and their dependents enrolled in programs

**1,320,586** pounds of groceries were distributed at our food pantries

**89%** of clients that report income in Strengthening Families programs have household incomes below the 2017 Federal Poverty Guideline ($24,600 for a family of 4)

**638** individuals enrolled in flood relief programs

**85,119** lives impacted in FY 2017

*duplication between programs*
FY 2017 Financial Highlights

REVENUE
Government grants $26,947,984
Foundation grants and other contributions 8,755,880
Contributions for capital campaign 0
Archdiocesan contribution 946,500
United Way allocation 1,682,468
Special events, net of direct donor benefits 992,795
Program service fees and other investment return 728,564
Investment return 232,153
TOTAL REVENUE $40,286,344

EXPENSES
PROGRAM SERVICES
Children and Family Services $3,687,096
Community Outreach 7,083,663
Parish Relations and Advocacy 182,728
Immigration and Refugee Services 21,159,019
Disaster Relief and Response 310,061
Seniors and Adults Services 2,801,252
Total Program Services $35,223,819

SUPPORTING SERVICES
Management and General $1,975,988
Fundraising 1,380,299
Total Supporting Services 3,356,287

TOTAL EXPENSES $38,580,106

ASSETS
Cash and cash equivalents $5,437,743
Restricted cash - funds held for others 140,639
Government grants and accounts receivable 4,978,969
Pledges receivable, net 2,534,001
Prepaid expenses and other assets 377,876
Property and equipment, net 22,269,004
Investments, net 1,693,073
TOTAL ASSETS $37,431,305

LIABILITIES
Accounts payable $340,825
Accrued liabilities 563,274
Funds held for others 140,639
Refundable advances 0
Notes payable 1,483,970
Total Liabilities 2,528,708

NET ASSETS:
Unrestricted $30,198,493
Temporarily restricted 4,434,227
Permanently restricted 269,877
Total Net Assets 34,902,597

TOTAL LIABILITIES & NET ASSETS $37,431,305

FY 2017 ANNUAL REPORT SNAPSHOT
Fiscal Year ended June 30, 2017
(unaudited)